

## UMUZIWABANTU MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE 20<sup>TH</sup> COUNCIL MEETING HELD ON THURSDAY 27 JANUARY 2015, IN THE LIBRARY ACTIVITY ROOM, MURCHISON STREET, HARDING

### 9. REPORT: MISCELLANEOUS

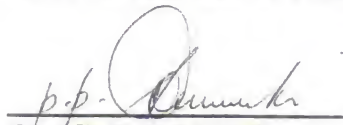
#### 9.1 2015/2016 DRAFT BUDGET

Members went through the item relating to 2015/2016 Draft Budget. Councillor M Gallagher raised the issue of income of the past three years from the forestry scheme requesting that it must be put in the standing budget for monitoring from now on going forward. He thereafter proposed and was seconded by Councillor MP Mteshane. Following which, it was

#### RESOLVED

- 9.1.1 That the Draft Budget and Medium Term Revenue and Expenditure Framework (MTREF) commencing in 2015/2016, as working documents for the 2015/2016 budget process is **APPROVED**.
- 9.1.2 That in terms of the Section 22 of the Local Government: Municipal Finance Management Act No. 56 of 2003, an advertisement is placed to invite the local community to submit representations in connection with the Medium Term Revenue and Expenditure Framework (MTREF), proposed increases on tariffs of charges proposed changes on the budget related policies and by laws.
- 9.1.3 That Councillors ensure that this working document is discussed at the respective ward committee meetings.

CERTIFIED AS A TRUE COPY OF THE ORIGINAL

  
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CLLR D NGUBO  
CHAIRPERSON